

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Houma-Terrebonne

State: LA

PJ's Total HOME Allocation Received: \$7,697,156

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 9			
% of Funds Committed	98.05 %	86.80 %	1	90.66 %	92	94	
% of Funds Disbursed	94.56 %	74.00 %	1	81.06 %	97	98	
Leveraging Ratio for Rental Activities	0	1.69	8	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	69.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.45 %	54.73 %	2	68.23 %	76	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.74 %	60.02 %	2	79.86 %	74	81	
% of 0-30% AMI Renters to All Renters***	57.89 %	31.35 %	2	44.82 %	68	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.08 %	1	94.65 %	100	100	
Overall Ranking:			In State:	2 / 9	Nationally:	69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,167	\$16,507		\$25,419	19 Units	3.40 %	
Homebuyer Unit	\$11,189	\$15,423		\$14,530	421 Units	75.00 %	
Homeowner-Rehab Unit	\$40,793	\$23,060		\$20,251	30 Units	5.30 %	
TBRA Unit	\$3,069	\$3,842		\$3,156	91 Units	16.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$38,167	\$48,262	\$44,180
State:*	\$47,562	\$70,088	\$23,124
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.8	60.1	10.0	29.7
Black/African American:	63.2	34.4	86.7	64.8
Asian:	0.0	1.7	0.0	1.1
American Indian/Alaska Native:	0.0	1.9	0.0	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	1.1
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.2	3.3	1.1
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HOUSEHOLD SIZE:

1 Person:	52.6	26.3	26.7	11.0
2 Persons:	10.5	27.0	10.0	33.0
3 Persons:	15.8	22.9	20.0	24.2
4 Persons:	5.3	15.0	30.0	22.0
5 Persons:	0.0	6.0	6.7	5.5
6 Persons:	10.5	1.9	6.7	2.2
7 Persons:	5.3	0.7	0.0	2.2
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	68.4	32.7	20.0	8.8
Elderly:	0.0	0.5	50.0	3.3
Related/Single Parent:	21.1	41.3	16.7	80.2
Related/Two Parent:	5.3	21.7	10.0	6.6
Other:	5.3	3.8	3.3	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	57.9	0.2 [#]
HOME TBRA:	0.0	
Other:	5.3	
No Assistance:	36.8	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne State: LA Group Rank: 69
 State Rank: 2 / 9 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 69
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	86.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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